

DEMAND NO. 2
ANIMAL HUSBANDRY AND VETERINARY SERVICES

C - Economic Services (a) Agriculture and Allied Activities	2403	Animal Husbandry
	2404	Dairy Development
	2405	Fisheries
C - Capital Accounts of Economic Services		
(a) Capital Account of Agriculture and Allied Activities	4403	Capital Outlay on Animal Husbandry

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Animal Husbandry and Veterinary Services

Voted	Revenue	Capital	Total
	1218542	35700	1254242

Is under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2023-24	Estimate	Estimate	Estimate
		2024-25	2024-25	2025-26
REVENUE SECTION				
M.H. 2403 Animal Husbandry				
00.001 Direction and Administration				
60 Administration				
44 Head Office Establishment				
60.44.01 Salaries	67610	37994	37994	61230
60.44.02 Wages	-	35779	40160	9258
60.44.06 Medical Treatment	-	1900	1900	1850
60.44.07 Allowances	-	30993	30993	8081
60.44.08 Leave Travel Concession	-	1	1	1
60.44.09 Training Expenses	-	1	1	10000
60.44.11 Domestic Travel Expenses	314	368	368	368
60.44.12 Foreign Travel Expenses	-	1	1	1
60.44.13 Office Expenses	5468	4274	4274	4274
60.44.16 Printing and Publications	-	1	1	1
60.44.18 Rent for others	-	1	1	1
60.44.21 Materials and Supplies	-	1	1	1
60.44.24 Fuel and Lubricants	1228	1238	1238	1238
60.44.26 Advertising and Publicity	74	165	165	165
60.44.27 Minor Civil and Electrical Works	1236	6938	6938	-
60.44.28 Professional Services	-	1	1	1
60.44.49 Other Revenue Expenditure	605	1	1	1
Total 44 Head Office Establishment	76535	119657	124038	96471
45 Gangtok District				
60.45.01 Salaries	28524	15592	15592	37052
60.45.06 Medical Treatment	-	780	780	1081
60.45.07 Allowances	-	13107	13107	5491
60.45.11 Domestic Travel Expenses	144	147	147	147
60.45.13 Office Expenses	88	89	89	89
60.45.14 Rent, Rates and Taxes for Land and Buildings	806	806	806	806
60.45.24 Fuel and Lubricants	-	1	1	1
Total 45 Gangtok District	29562	30522	30522	44667

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
46 Gyalshing District				
60.46.01 Salaries	14341	8500	8500	20026
60.46.06 Medical Treatment	-	425	425	607
60.46.07 Allowances	-	6793	6793	3012
60.46.11 Domestic Travel Expenses	150	150	150	150
60.46.13 Office Expenses	69	69	69	69
60.46.14 Rent, Rates and Taxes for Land and Buildings	350	421	421	421
60.46.24 Fuel and Lubricants	-	1	1	1
Total	14910	16359	16359	24286
47 Mangan District				
60.47.01 Salaries	8088	4519	4519	7944
60.47.06 Medical Treatment	-	226	226	236
60.47.07 Allowances	-	3911	3911	1209
60.47.11 Domestic Travel Expenses	105	105	105	105
60.47.13 Office Expenses	99	99	99	99
60.47.14 Rent, Rates and Taxes for Land and Buildings	52	146	146	146
60.47.24 Fuel and Lubricants	-	1	1	1
Total	8344	9007	9007	9740
48 Namchi District				
60.48.11 Domestic Travel Expenses	123	123	123	123
60.48.13 Office Expenses	99	99	99	99
60.48.14 Rent, Rates and Taxes for Land and Buildings	687	696	696	696
60.48.24 Fuel and Lubricants	-	1	1	1
Total	909	919	919	919
49 Pakyong District				
60.49.01 Salaries	27239	17534	17534	37828
60.49.06 Medical Treatment	-	877	877	1142
60.49.07 Allowances	-	14825	14825	5932
60.49.11 Domestic Travel Expenses	20	20	20	20
60.49.13 Office Expenses	267	49	49	49
60.49.14 Rent, Rates and Taxes for Land and Buildings	1188	200	200	200
60.49.24 Fuel and Lubricants	-	1	1	1
Total	28714	33506	33506	45172
50 Soreng District				
60.50.01 Salaries	15378	9099	9099	13655
60.50.06 Medical Treatment	-	455	455	399
60.50.07 Allowances	-	7260	7260	1811
60.50.11 Domestic Travel Expenses	25	25	25	25
60.50.13 Office Expenses	29	29	29	29
60.50.14 Rent, Rates and Taxes for Land and Buildings	260	150	150	150
60.50.24 Fuel and Lubricants	-	1	1	1
Total	15692	17019	17019	16070
Total	174666	226989	231370	237325
Total	174666	226989	231370	237325
00.001 Direction and Administration				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
00.101 Veterinary Services & Animal Health				
07 National Livestock Health and Disease Control Programme				
07.00.73 Cluster Base Mass Deworming (State Share)	-	1	1	-
07.00.74 Classical Swine Fever Control Programme (CSF-CP) (State Share)	-	1	1	-
07.00.75 National Animal Disease Reporting System (NADRS) (State Share)	-	1	1	-
07.00.76 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	1	1	1000
07.00.77 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	3353	3353	16748
07.00.78 Rinderpest Eradication Programme (State Share)	-	1	1	-
07.00.79 Mobile Vet Unit (Central Share)	2912	11650	11650	26823
07.00.80 Mobile Vet Unit (State Share)	445	1437	1437	1869
07.00.81 Veterinary Council (Central share)	-	1	1	-
07.00.83 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	8884	49992	49992	150723
07.00.94 Peste des Petitis Ruminants Control Programme (PPR-CP) (State Share)	-	6594	6594	-
07.00.96 Animal Diseases Surveillance (ASCAD) (State Share)	5178	-	-	-
07.00.97 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	1414	1	1	11100
07.00.98 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	4024	1	1	1000
Total 07 National Livestock Health and Disease Control Programme	22857	73034	73034	209263
61 Veterinary Hospitals & Dispensaries				
44 Head Office Establishment				
61.44.01 Salaries	81668	48324	48324	85140
61.44.02 Wages	12327	12886	14273	12368
61.44.06 Medical Treatment	-	2416	2416	2580
61.44.07 Allowances	-	38695	38695	10668
61.44.11 Domestic Travel Expenses	350	110	110	110
61.44.13 Office Expenses	996	196	196	196
61.44.16 Printing and Publications	-	1	1	1
61.44.18 Rent for others	-	1	1	1
61.44.21 Materials and Supplies	8676	13000	13000	10500
61.44.24 Fuel and Lubricants	-	1	1	1
61.44.27 Minor Civil and Electrical Works	2092	-	-	-
61.44.28 Professional Services	-	1	1	1
61.44.29 Repair and Maintenance	-	5000	5000	-
61.44.49 Other Revenue Expenditure	2182	2296	2296	2296
Total 44 Head Office Establishment	108291	122927	124314	123862

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
45 Gangtok District				
61.45.01 Salaries	39508	19921	19921	23920
61.45.02 Wages	8660	9856	9856	15717
61.45.06 Medical Treatment	-	996	996	725
61.45.07 Allowances	-	15906	15906	3025
61.45.11 Domestic Travel Expenses	80	80	80	80
61.45.13 Office Expenses	74	74	74	-
61.45.24 Fuel and Lubricants	-	1	1	1
Total 45 Gangtok District	48322	46834	46834	43468
46 Gyalshing District				
61.46.01 Salaries	26382	14942	14942	26437
61.46.02 Wages	12126	12418	12418	15519
61.46.06 Medical Treatment	-	747	747	793
61.46.07 Allowances	-	12755	12755	3949
61.46.11 Domestic Travel Expenses	40	40	40	40
61.46.13 Office Expenses	54	54	54	54
61.46.24 Fuel and Lubricants	-	1	1	1
Total 46 Gyalshing District	38602	40957	40957	46793
47 Mangan District				
61.47.01 Salaries	39574	23966	23966	50935
61.47.02 Wages	10921	11725	11725	12262
61.47.06 Medical Treatment	-	1198	1198	1534
61.47.07 Allowances	-	20248	20248	8416
61.47.11 Domestic Travel Expenses	40	40	40	40
61.47.13 Office Expenses	59	59	59	100
61.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	50594	57237	57237	73288
48 Namchi District				
61.48.01 Salaries	73045	42865	42865	99560
61.48.02 Wages	21803	21947	21947	22033
61.48.06 Medical Treatment	-	2143	2143	2900
61.48.07 Allowances	-	35602	35602	14875
61.48.11 Domestic Travel Expenses	50	50	50	50
61.48.13 Office Expenses	578	79	79	100
61.48.24 Fuel and Lubricants	201	1	1	1
61.48.29 Repairs and Maintenance	-	1000	1000	250
Total 48 Namchi District	95677	103687	103687	139769
49 Pakyong District				
61.49.01 Salaries	33272	20291	20291	32373
61.49.02 Wages	7050	7980	7980	15979
61.49.06 Medical Treatment	-	1015	1015	981
61.49.07 Allowances	-	16210	16210	4122

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
61.49.11 Domestic Travel Expenses	10	10	10	10
61.49.13 Office Expenses	24	24	24	100
61.49.24 Fuel and Lubricants	-	1	1	1
Total 49 Pakyong District	40356	45531	45531	53566
50 Soreng District				
61.50.01 Salaries	27631	21123	21123	45333
61.50.02 Wages	9426	9876	9876	14721
61.50.06 Medical Treatment	-	1056	1056	1340
61.50.07 Allowances	-	18134	18134	7279
61.50.11 Domestic Travel Expenses	10	10	10	10
61.50.13 Office Expenses	24	24	24	100
61.50.24 Fuel and Lubricants	-	1	1	1
Total 50 Soreng District	37091	50224	50224	68784
60 Rabies Control Programme				
61.60.49 Other Revenue Expenditure	5000	5000	5000	1000
Total 60 Rabies Control Programme	5000	5000	5000	1000
61 Disease Investigation Cell				
61.61.49 Other Revenue Expenditure	999	5000	5000	5000
Total 61 Disease Investigation Cell	999	5000	5000	5000
62 Strengthening of State Nutrition Lab				
61.62.49 Other Revenue Expenditure	-	3000	3000	1000
Total 62 Strengthening of State Nutrition Lab	-	3000	3000	1000
63 Bio-medical Waste Management				
61.63.49 Other Revenue Expenditure	-	2000	2000	1500
Total 63 Bio-medical Waste Management	-	2000	2000	1500
64 State Poly Clinic at Gangtok				
61.64.11 Domestic Travel Expenses	-	-	-	1
61.64.24 Fuel and Lubricants	-	-	-	1
61.64.49 Other Revenue Expenditure	-	-	-	2498
Total 64 State Poly Clinic at Gangtok	-	-	-	2500
Total 61 Veterinary Hospitals & Dispensaries	424932	482397	483784	560530
Total 00.101 Veterinary Services & Animal Health	447789	555431	556818	769793
00.102 Cattle and Buffalo Development				
09 Development Programmes (Animal Husbandry)				
09.00.83 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	4087	5200	5200	-
09.00.89 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	675	1298	1298	2290

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
09.00.91 Integrated Sample Survey for Estimation of Production of Major Livestock Product (State Share)	345	591	591	797	
Total 09 Development Programmes (Animal Husbandry)	5107	7089	7089	3087	
63 Intensive Cattle Development					
44 Head Office Establishment					
63.44.11 Domestic Travel Expenses	25	25	25	25	
63.44.13 Office Expenses	50	50	50	50	
63.44.16 Printing and Publications	-	1	1	1	
63.44.18 Rent for others	-	1	1	1	
63.44.21 Materials and Supplies	-	1	1	1	
63.44.24 Fuel and Lubricants	-	1	1	1	
63.44.28 Professional Services	-	1	1	1	
Total 44 Head Office Establishment	75	80	80	80	
46 Gyalshing District					
63.46.11 Domestic Travel Expenses	10	10	10	10	
63.46.13 Office Expenses	15	15	15	15	
63.46.24 Fuel and Lubricants	-	1	1	1	
Total 46 Gyalshing District	25	26	26	26	
47 Mangan District					
63.47.11 Domestic Travel Expenses	15	15	15	15	
63.47.13 Office Expenses	30	30	30	30	
63.47.24 Fuel and Lubricants	-	1	1	1	
Total 47 Mangan District	45	46	46	46	
48 Namchi District					
63.48.11 Domestic Travel Expenses	15	15	15	15	
63.48.13 Office Expenses	20	20	20	20	
63.48.24 Fuel and Lubricants	-	1	1	1	
Total 48 Namchi District	35	36	36	36	
50 Soreng District					
63.50.11 Domestic Travel Expenses	10	10	10	10	
63.50.13 Office Expenses	15	15	15	15	
63.50.24 Fuel and Lubricants	-	1	1	1	
Total 50 Soreng District	25	26	26	26	
Total 63 Intensive Cattle Development	205	214	214	214	
67 Livestock Farm, Karfectar					
67.00.01 Salaries	18466	11377	11377	21159	
67.00.02 Wages	3531	3481	3481	3208	
67.00.06 Medical Treatment	-	569	569	641	
67.00.07 Allowances	-	9577	9577	3268	
67.00.11 Domestic Travel Expenses	48	48	48	48	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
67.00.13 Office Expenses	80	80	80	80
67.00.24 Fuel and Lubricants	1	1	1	1
Total 67 Livestock Farm, Karfectar	22126	25133	25133	28405
69 Livestock Feed				
69.00.21 Materials and Supplies	7500	6000	6000	6000
Total 69 Livestock Feed	7500	6000	6000	6000
Total 00.102 Cattle and Buffalo Development	34938	38436	38436	37706
00.103 Poultry Development				
09 Development Programmes (Animal Husbandry)				
09.00.83 Poultry Development (Central Share)	-	1	1	-
09.00.84 Poultry Development (State Share)	-	1	1	-
Total 09 Development Programmes (Animal Husbandry)	-	2	2	-
68 Intensive Poultry Development				
44 Head Office Establishment				
68.44.11 Domestic Travel Expenses	-	30	30	30
68.44.13 Office Expenses	50	50	50	50
68.44.16 Printing and Publications	-	1	1	1
68.44.24 Fuel and Lubricants	-	1	1	1
68.44.27 Minor Civil and Electric Works	-	2500	2500	-
68.44.28 Professional Services	-	1	1	1
68.44.49 Other Revenue Expenditure	-	-	-	2500
Total 44 Head Office Establishment	50	2583	2583	2583
45 Gangtok District				
68.45.11 Domestic Travel Expenses	5	5	5	5
68.45.13 Office Expenses	10	10	10	10
68.45.24 Fuel and Lubricants	-	1	1	1
Total 45 Gangtok District	15	16	16	16
47 Mangan District				
68.47.11 Domestic Travel Expenses	10	10	10	10
68.47.13 Office Expenses	20	20	20	20
68.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	30	31	31	31
48 Namchi District				
68.48.11 Domestic Travel Expenses	20	20	20	20
68.48.13 Office Expenses	22	22	22	22
68.48.24 Fuel and Lubricants	-	1	1	1
Total 48 Namchi District	42	43	43	43

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
49 Pakyong District				
68.49.11 Domestic Travel Expenses	5	5	5	5
68.49.13 Office Expenses	10	10	10	10
68.49.24 Fuel and Lubricants	-	1	1	1
Total 49 Pakyong District	15	16	16	16
60 Sikkim Poultry Development Corporation Limited				
68.60.31 Grant in Aid General	2450	400	400	-
Total 60 Sikkim Poultry Development Corporation Limited	2450	400	400	-
61 Bermoik Hatchery				
68.61.31 Grant in Aid General	-	-	-	2500
Total 61 Bermoik Hatchery	-	-	-	2500
Total 68 Intensive Poultry Development	2602	3089	3089	5189
Total 00.103 Poultry Development	2602	3091	3091	5189
00.104 Sheep and Wool Development				
69 Extension of Sheep Breeding Centres				
45 Gangtok District				
69.45.11 Domestic Travel Expenses	4	4	4	4
Total 45 Gangtok District	4	4	4	4
46 Gyalshing District				
69.46.11 Domestic Travel Expenses	10	10	10	10
Total 46 Gyalshing District	10	10	10	10
47 Mangan District				
69.47.11 Domestic Travel Expenses	12	12	12	12
Total 47 Mangan District	12	12	12	12
49 Pakyong District				
69.49.11 Domestic Travel Expenses	3	3	3	3
Total 49 Pakyong District	3	3	3	3
50 Soreng District				
69.50.11 Domestic Travel Expenses	10	10	10	10
Total 50 Soreng District	10	10	10	10
Total 69 Extension of Sheep Breeding Centres	39	39	39	39
Total 00.104 Sheep and Wool Development	39	39	39	39
00.105 Piggery Development				
09 Development Programmes (Animal Husbandry)				
09.00.83 Sub-Mission on Piggery Development in North Eastern Region (Central Share)	-	9321	9321	-
09.00.88 Induction of Pig Germplasm in Government Pig Farms (Central Share)	-	5500	5500	5500

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
09.00.89 Induction of Pig Germplasm in Government Pig Farms (State Share)	-	612	612	612	
09.00.90 Piggery Development (State Share)	-	1	1	-	
60 National Livestock Mission					
09.60.71 National Livestock Mission (Central Share)	-	1	1	6445	
09.60.72 National Livestock Mission (State Share)	406	2603	2603	717	
Total 60 National Livestock Mission	406	2604	2604	7162	
Total 09 Development Programmes (Animal Husbandry)	406	18038	18038	13274	
70 Intensive Piggery Development					
44 Head Office Establishment					
70.44.11 Domestic Travel Expenses	16	17	17	17	
70.44.29 Repair and Maintenance	-	1000	1000	-	
Total 44 Head Office Establishment	16	1017	1017	17	
45 Gangtok District					
70.45.11 Domestic Travel Expenses	6	6	6	6	
Total 45 Gangtok District	6	6	6	6	
46 Gyalshing District					
70.46.11 Domestic Travel Expenses	2	2	2	2	
Total 46 Gyalshing District	2	2	2	2	
48 Namchi District					
70.48.11 Domestic Travel Expenses	7	7	7	7	
Total 48 Namchi District	7	7	7	7	
49 Pakyong District					
70.49.11 Domestic Travel Expenses	6	6	6	6	
Total 49 Pakyong District	6	6	6	6	
50 Soreng District					
70.50.11 Domestic Travel Expenses	1	1	1	1	
Total 50 Soreng District	1	1	1	1	
60 Incentive to Piggery Farmers					
70.60.49 Other Revenue Expenditure	14970	9000	9000	9000	
Total 60 Incentive to Piggery Farmers	14970	9000	9000	9000	
61 Insitu Conservation of Punhari Pigs					
70.61.49 Other Revenue Expenditure	-	3000	3000	-	
Total 61 Insitu Conservation of Punhari Pigs	-	3000	3000	-	
Total 70 Intensive Piggery Development	15008	13039	13039	9039	
Total 00.105 Piggery Development	15414	31077	31077	22313	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
00.106 Other Livestock Development				
08 National Livestock Management Programme				
08.00.87 Rural Backyard Sheep Development (Central Share)	-	1	1	-
08.00.88 Rural Backyard Goat Development (Central Share)	-	1	1	-
08.00.89 Rural Backyard Sheep Development (State Share)	-	1	1	-
08.00.90 Rural Backyard Goat Development (State Share)	-	1	1	-
Total 08 National Livestock Management Programme	-	4	4	-
09 Development Programmes (Animal Husbandry)				
09.00.80 Small Ruminant (Central Share)	-	1	1	-
09.00.81 Small Ruminant (State Share)	-	1001	1001	-
Total 09 Development Programmes (Animal Husbandry)	-	1002	1002	-
10 Vaccination Support				
10.00.49 Other Revenue Expenditure	-	401	401	-
Total 10 Vaccination Support	-	401	401	-
71 Ex-situ Conservation of Singharey Goats				
71.00.49 Other Revenue Expenditure	-	-	-	3000
Total 71 Ex-situ Conservation of Singharey Goats	-	-	-	3000
72 State Funded- Small Ruminants				
72.00.49 Other Revenue Expenditure	-	-	-	2000
Total 72 State Funded- Small Ruminants	-	-	-	2000
73 Yak and other Highlander Livestock Welfare				
73.00.21 Materials and Supplies	1000	-	-	1000
Total 73 Yak and other Highlander Livestock Welfare	1000	-	-	1000
Total 00.106 Other Livestock Development	1000	1407	1407	6000
00.107 Fodder and Feed Development				
09 Development Programmes (Animal Husbandry)				
09.00.81 Sub-Mission on Feed and Fodder Development (Central Share)	-	10000	10000	10000
09.00.82 Sub-Mission on Feed and Fodder Development (State Share)	-	1112	1112	1111
Total 09 Development Programmes (Animal Husbandry)	-	11112	11112	11111
73 Pasture Development				
44 Head Office Establishment				
73.44.21 Materials and Supplies	2000	3000	3000	3000
Total 44 Head Office Establishment	2000	3000	3000	3000

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
45 Gangtok District				
73.45.11 Domestic Travel Expenses	15	15	15	15
73.45.13 Office Expenses	20	20	20	20
73.45.24 Fuel and Lubricants	-	1	1	1
Total 45 Gangtok District	35	36	36	36
47 Mangan District				
73.47.11 Domestic Travel Expenses	10	10	10	10
73.47.13 Office Expenses	20	20	20	20
73.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	30	31	31	31
48 Namchi District				
73.48.11 Domestic Travel Expenses	7	7	7	7
73.48.13 Office Expenses	20	20	20	20
73.48.24 Fuel and Lubricants	-	1	1	1
Total 48 Namchi District	27	28	28	28
49 Pakyong District				
73.49.11 Domestic Travel Expenses	5	5	5	5
73.49.13 Office Expenses	15	15	15	15
73.49.24 Fuel and Lubricants	-	1	1	1
Total 49 Pakyong District	20	21	21	21
Total 73 Pasture Development	2112	3116	3116	3116
Total 00.107 Fodder and Feed Development	2112	14228	14228	14227
00.108 Insurance of Livestock and Poultry				
09 Development Programmes (Animal Husbandry)				
09.00.81 Life Stock Insurance Scheme (Central Share)	-	12203	12203	-
09.00.82 Life Stock Insurance Scheme (State Share)	-	1112	1112	-
Total 09 Development Programmes (Animal Husbandry)	-	13315	13315	-
Total 00.108 Insurance of Livestock and Poultry	-	13315	13315	-
00.109 Extension and Training				
09 Development Programmes (Animal Husbandry)				
09.00.81 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM) (Central Share)	-	14100	14100	25695
09.00.82 Sub-Mission on Skill Development, Technology Transfer and Extension (State Share)	-	856	856	-
09.00.83 Skill Development and Awareness Camps for Animal Husbandry Farmers and Para Vets (State Share of NABARD)	-	300	300	400
Total 09 Development Programmes (Animal Husbandry)	-	15256	15256	26095

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
74 Farmer's Training & Extension Programme				
44 Head Office Establishment				
74.44.11 Domestic Travel Expenses	11	11	11	11
Total 44 Head Office Establishment	11	11	11	11
46 Gyalshing District				
74.46.11 Domestic Travel Expenses	2	2	2	2
Total 46 Gyalshing District	2	2	2	2
48 Namchi District				
74.48.11 Domestic Travel Expenses	-	7	7	7
Total 48 Namchi District	-	7	7	7
50 Soreng District				
74.50.11 Domestic Travel Expenses	1	1	1	1
Total 50 Soreng District	1	1	1	1
Total 74 Farmer's Training & Extension Programme	14	21	21	21
Total 00.109 Extension and Training	14	15277	15277	26116
00.113 Administrative Investigation and Statistics				
09 Development Programmes (Animal Husbandry)				
09.00.49 Other Revenue Expenditure	-	500	500	-
09.00.80 Livestock Census (Central Share)	-	6661	6661	5688
09.00.81 Livestock Census (State Share)	-	1700	1700	-
Total 09 Development Programmes (Animal Husbandry)	-	8861	8861	5688
Total 00.113 Administrative Investigation and Statistics	-	8861	8861	5688
00.789 Special Component Plan for Scheduled Castes				
07 National Livestock Health and Disease Control Programme				
07.00.75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	1	1	-
07.00.76 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	1	1	-
07.00.77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	1	1	-
07.00.78 Mobile Vet Unit (Central Share)	-	1	1	-
07.00.79 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	1	1	-
07.00.80 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	1	1	-
07.00.81 Mobile Vet Unit (State Share)	-	1	1	-
Total 07 National Livestock Health and Disease Control Programme	-	7	7	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
09 Development Programmes (Animal Husbandry)					
09.00.74 Livestock Census (Central Share)	-	1	1	-	
09.00.77 Sub-Mission on Feed and Fodder Development (Central Share)	-	1	1	-	
09.00.80 Sub-Mission on Piggery Development in North Eastern Region (Central Share)	-	1	1	-	
09.00.81 Life Stock Insurance Scheme (Central Share)	-	1	1	-	
09.00.83 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM) (Central Share)	-	1	1	-	
09.00.85 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	-	1	1	-	
09.00.86 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	-	1	1	-	
09.00.87 National Livestock Mission (Central Share)	-	1	1	-	
09.00.88 Induction of Pig Germplasm in Government Pig Farms (Central Share)	-	1	1	-	
09.00.89 Sub-Mission on Feed and Fodder Development (State Share)	-	1	1	-	
09.00.90 Sub-Mission on Piggery Development in North Eastern Region (State Share)	-	1	1	-	
09.00.91 Life Stock Insurance Scheme (State Share)	-	1	1	-	
09.00.92 Sub-Mission on Skill Development, Technology Transfer and Extension (State Share)	-	1	1	-	
09.00.93 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (State Share)	-	1	1	-	
09.00.94 National Livestock Mission (State Share)	-	5001	5001	-	
09.00.95 Induction of Pig Germplasm in Government Pig Farms (State Share)	-	1	1	-	
Total 09 Development Programmes (Animal Husbandry)	-	5016	5016	-	
60 Incentive to Piggery Farmers					
60.00.49 Other Revenue Expenditure	-	750	750	250	
Total 60 Incentive to Piggery Farmers	-	750	750	250	
69 Livestock Feed					
69.00.21 Materials and Supplies	-	500	500	500	
Total 69 Livestock Feed	-	500	500	500	
Total 00.789 Special Component Plan for Scheduled Castes	-	6273	6273	750	
00.796 Tribal Area Sub-plan					
07 National Livestock Health and Disease Control					
07.00.74 Livestock Census (Central Share)	-	1	1	-	
07.00.75 Animal Diseases Surveillance (ASCAD) (90:10) (Central Share)	-	1	1	-	
07.00.76 Animal Diseases Surveillance (ASCAD) (100%) (Central Share)	-	1	1	-	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
07.00.77 Animal Diseases Surveillance (ASCAD) (50:50) (Central Share)	-	1	1	-
07.00.78 Mobile Vet Unit (Central Share)	-	1	1	-
07.00.79 Animal Diseases Surveillance (ASCAD) (90:10) (State Share)	-	1	1	-
07.00.80 Animal Diseases Surveillance (ASCAD) (50:50) (State Share)	-	1	1	-
07.00.81 Mobile Vet Unit (State Share)	-	1	1	-
Total 07 National Livestock Health and Disease Control	-	8	8	-
09 Development Programmes (Animal Husbandry)				
09.00.77 Sub-Mission on Feed and Fodder Development (Central Share)	-	1	1	-
09.00.80 Sub-Mission on Piggery Development in North Eastern Region (Central Share)	-	1	1	-
09.00.81 Life Stock Insurance Scheme (Central Share)	-	1	1	-
09.00.83 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM) (Central Share)	-	1	1	-
09.00.85 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	-	1	1	-
09.00.86 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	-	1	1	-
09.00.87 National Livestock Mission (Central Share)	-	1	1	-
09.00.88 Induction of Pig Germplasm in Government Pig Farms (Central Share)	-	1	1	-
09.00.89 Sub-Mission on Feed and Fodder Development (State Share)	-	1	1	-
09.00.90 Sub-Mission on Piggery Development in North Eastern Region (State Share)	-	1	1	-
09.00.91 Life Stock Insurance Scheme (State Share)	-	1	1	-
09.00.92 Sub-Mission on Skill Development, Technology Transfer and Extension (State Share)	-	1	1	-
09.00.93 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (State Share)	-	1	1	-
09.00.94 National Livestock Mission (State Share)	-	5001	5001	-
09.00.95 Induction of Pig Germplasm in Government Pig Farms (State Share)	-	1	1	-
Total 09 Development Programmes (Animal Husbandry)	-	5015	5015	-
60 Incentive to Piggery Farmers				
60.00.49 Other Revenue Expenditure	-	5250	5250	750
Total 60 Incentive to Piggery Farmers	-	5250	5250	750
69 Livestock Feed				
69.00.21 Materials and Supplies	-	3500	3500	3500
Total 69 Livestock Feed	-	3500	3500	3500

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
73 Yak and other Highlander Livestock Welfare				
73.00.21 Materials and Supplies	-	1500	1500	-
Total 73 Yak and other Highlander Livestock Welfare	-	1500	1500	-
00.796 Tribal Area Sub-plan	-	15273	15273	4250
Total 2403 Animal Husbandry	678574	929697	935465	1129396
M.H. 2404 Dairy Development				
00.102 Dairy Development Projects				
06 National Plan for Dairy Development				
06.00.88 National Programme for Dairy Development (State Share)	11500	9593	9593	3896
06.00.89 National Programme for Dairy Development (North District Milk Union (State Share))	-	-	-	4850
Total 06 National Plan for Dairy Development	11500	9593	9593	8746
07 State Plan for Dairy Development				
60 Milkman of the Year				
07.60.40 Awards and Prizes	400	400	400	400
Total 60 Milkman of the Year	400	400	400	400
61 Productive Incentive for Milk Production				
07.61.49 Other Revenue Expenditure	195000	48000	48000	48000
Total 61 Productive Incentive for Milk Production	195000	48000	48000	48000
Total 07 State Plan for Dairy Development	195400	48400	48400	48400
Total 00.102 Dairy Development Projects	206900	57993	57993	57146
00.789 Special Component Plan for Scheduled Castes				
61 Productive Incentive for Milk Production				
61.00.49 Other Revenue Expenditure	-	4000	4000	4000
Total 61 Productive Incentive for Milk Production	-	4000	4000	4000
Total 00.789 Special Component Plan for Scheduled Castes	-	4000	4000	4000
00.796 Tribal Area Sub-plan				
61 Productive Incentive for Milk Production				
61.00.49 Other Revenue Expenditure	-	28000	28000	28000
Total 61 Productive Incentive for Milk Production	-	28000	28000	28000
Total 00.796 Tribal Area Sub-plan	-	28000	28000	28000
Total 2404 Dairy Development	206900	89993	89993	89146
M.H. 2405 Fisheries				
00.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	20025	5859	5859	-
60.00.02 Wages	3578	1115	1115	-
60.00.07 Allowances	4358	6974	2901	-
60.00.11 Domestic Travel Expenses	20	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
60.00.13 Office Expenses	1007	-	-	-
45 Gangtok District				
60.45.01 Salaries	7012	1905	1905	-
60.45.02 Wages	1064	338	338	-
60.45.07 Allowances	2281	2191	727	-
60.45.11 Domestic Travel Expenses	22	-	-	-
60.45.13 Office Expenses	223	-	-	-
Total 45 Gangtok District	10602	4434	2970	-
49 Pakyong				
60.49.01 Salaries	2318	1014	1014	-
60.49.02 Wages	349	184	184	-
60.49.07 Allowances	-	1114	315	-
60.49.11 Domestic Travel Expenses	50	-	-	-
60.49.13 Office Expenses	552	-	-	-
Total 49 Pakyong	3269	2312	1513	-
Total 60 Establishment	42859	20694	14358	-
Total 00.001 Direction and Administration	42859	20694	14358	-
00.101 Inland Fisheries				
61 Trout Fish Seed				
61.00.01 Salaries	5359	1716	1716	-
61.00.02 Wages	1566	474	474	-
61.00.07 Allowances	1517	2144	698	-
61.00.11 Domestic Travel Expenses	19	-	-	-
61.00.13 Office Expenses	110	-	-	-
Total 61 Trout Fish Seed	8571	4334	2888	-
62 Carps and Cat Fish Seed Production				
62.00.01 Salaries	8134	1565	1565	-
62.00.02 Wages	1721	515	515	-
62.00.07 Allowances	-	1776	456	-
62.00.11 Domestic Travel Expenses	20	-	-	-
62.00.13 Office Expenses	291	-	-	-
50 Soreng				
62.50.01 Salaries	1993	1006	1006	-
62.50.02 Wages	364	255	255	-
62.50.07 Allowances	-	1209	1209	-
62.50.11 Domestic Travel Expenses	50	-	-	-
62.50.13 Office Expenses	499	-	-	-
Total 50 Soreng	2906	2470	2470	-
Total 62 Carps and Cat Fish Seed Production	13072	6326	5006	-
63 Conservation of Reverine Fisheries				
63.00.01 Salaries	6110	1408	1408	-
63.00.02 Wages	450	162	162	-

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
63.00.07 Allowances	-	1558	607	-
63.00.11 Domestic Travel Expenses	22	-	-	-
63.00.13 Office Expenses	443	-	-	-
Total 63 Conservation of Reverine Fisheries	7025	3128	2177	-
81 Blue Revolution - Integrated Development of Fisheries				
81.00.83 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	67911	-	-	-
81.00.84 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)	7500	-	-	-
Total 81 Blue Revolution - Integrated Development of Fisheries	75411	-	-	-
Total 00.101 Inland Fisheries	104079	13788	10071	-
00.796 Tribal Area Sub-plan				
81 Blue Revolution - Integrated Development of Fisheries				
81.00.82 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	108451	-	-	-
Total 81 Blue Revolution - Integrated Development of Fisheries	108451	-	-	-
Total 00.796 Tribal Area Sub-plan	108451	-	-	-
Total 2405 Fisheries	255389	34482	24429	-
Total REVENUE SECTION	1140863	1054172	1049887	1218542
CAPITAL SECTION				
M.H. 4403 Capital Outlay on Animal Husbandry				
00.101 Veterinary Services and Animal Health				
44 Head Office Establishment				
00.44.51 Motor Vehicles	-	1200	1200	-
00.44.52 Machinery and Equipment	-	-	-	700
00.44.72 Buildings and Structures	-	9046	9046	8000
Total 44 Head Office Establishment	-	10246	10246	8700
08 National Livestock Management Programme				
08.00.84 Construction of Modern Abattoir at Mazitar (State Share)	-	5000	5000	5000
08.00.86 Construction of Poultry Processing Unit at Melli Dara, South Sikkim (State Share)	-	4600	4600	-
Total 08 National Livestock Management Programme	-	9600	9600	5000
60 Animal Carcas Disposal Crematorium				
60.00.72 Buildings and Structures	-	5000	5000	5000
Total 60 Animal Carcas Disposal Crematorium	-	5000	5000	5000
61 Fencing at Veterinary Centre, Khanisherbong, Rinchenpong Constituency				
61.00.60 Other Capital Expenditure	-	-	-	2000
Total 61 Fencing at Veterinary Centre, Khanisherbong, Rinchenpong Constituency	-	-	-	2000
Total 00.101 Veterinary Services and Animal Health	-	24846	24846	20700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	2024-25	Estimate 2024-25	Estimate 2025-26
00.103 Poultry Development					
	44 Head Office Establishment				
	60 Frozen Poultry Unit				
	44.60.72 Buildings and Structures	475	5000	5000	15000
Total	60 Frozen Poultry Unit	475	5000	5000	15000
Total	44 Head Office Establishment	475	5000	5000	15000
Total	00.103 Poultry Development	475	5000	5000	15000
Total	4403 Capital Outlay on Animal Husbandry	475	29846	29846	35700
Total	CAPITAL SECTION	475	29846	29846	35700
Total	Voted	1141338	1084018	1079733	1254242

Rec	2403 Animal Husbandry, 00.911-Deduct Recoveries of overpayments	131	-	-	-
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